

**Meeting:** Cabinet **Date:** 17 September 2024

**Wards affected:** All

**Report Title:** Adult Social Care - Annual Local Account 2023/2024

**Is the decision a key decision?** No

**When does the decision need to be implemented?** For Information

**Cabinet Member Contact Details:** Cllr Hayley Tranter. Cabinet Member for Adult Services and Public Health and inequalities.

**Director/Assistant Director Contact Details:** Joanna Williams, Director of Adult Social Services.

**Author:** Sharon O'Reilly, Deputy Director of Adult Social Services

## 1. Purpose of Report

- 1.1 The Government has asked that Local Accounts are put in place to offer councils the opportunity to share a common approach to the performance of adult social care. The Local Account for Adult Social Care sets out what we have achieved for local people in relation to adult social care by outlining our level of performance for last financial year and our commitment to future service delivery. It also outlines the details of our multi agency approach to adult safeguarding. This reflects the view of government that adult safeguarding as outlined in the Care Act, is on a statutory basis in the same manner that children's safeguarding is a statutory responsibility.

## 2. Reason for Proposal and its benefits

- 2.1 The Local Account summary is a public facing document that offers everyone across Torbay the opportunity to reflect on and celebrate the achievements made in the preceding year through Adult Social Care activity.
- 2.2 The detailed contents consider service delivery primarily through the experience of people who have drawn on care and support and where interventions have been made possible via partnership working between statutory services, public and private providers and the Voluntary, Community and Social Enterprises (VCSE).
- 2.3 There is a focus on the improved outcomes that interventions have brought to enable Torbay residents to thrive.

- 2.4 This is a Statutory Annual Report that also reflects how Adult Social Services have performed against National and local KPIs through the responsibilities delegated to Torbay and South Devon Foundation Trust.
- 2.5 Specific attention is given to how allocated funds have been spent to ensure value for money is achieved.

### 3. Recommendation(s) / Proposed Decision

- 3.1. That the Local Account set out in Appendix 1 to the submitted report be approved to enable the Local Account to be published in accordance with Government requirements.

#### Appendices

Appendix 1: Local Account Summary Word Version

Webpage link: <https://www.torbay.gov.uk/council/policies/asc-policies/las-2324>

# Supporting Information

## 1. Introduction

- 1.1 The Local Account Summary is for everybody, it is not intended as a complicated technical report, but part of an open and honest conversation about how we are doing. It also offers an insight into our wider role of promoting and enabling good health and wellbeing for all adults.
- 1.2 It is an important part of Torbay Council and the Integrated Care Organisation's commitment to transparency, showing adult social care performance over the last 12 months and demonstrating how services are meeting the needs of residents.
- 1.3 This document tells the reader what Adult Social Care is, what we do, and who we do this for. There is a breakdown explaining how much we spend on adult social care and how many people we help. Importantly we have also sought feedback from people and their carers about their experience of the services and support they have received. The summary also provides opportunity for people to understand the Transformation programme that Adult Social Care has been implementing and the changes that have occurred in the way we work as a result. There is also a focus on how we are helping carers and helping to make sure that people are safe in their communities.
- 1.4 The report also offers some information about our future intentions over the coming year with a focus on our developing partnerships with Community and Voluntary sector partners and embedding co-design and co-production principles in the way we work.

## 2. Options under consideration

Report is for Information and proposed public release

## 3. Financial Opportunities and Implications

None

## 4. Legal Implications

None

## 5. Engagement and Consultation

This report has been shared with Health Watch prior to distribution for their commentary. No further consultation is required

## 6. Purchasing or Hiring of Goods and/or Services

Not Applicable/Required

## 7. Tackling Climate Change

Not Applicable

## 8. Associated Risks

None Identified

## 9. Equality Impacts

Not Required

## 10. Cumulative Council Impact

None Identified

## 11. Cumulative Community Impacts

None Identified